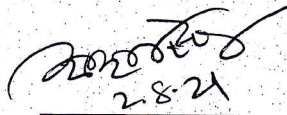



66

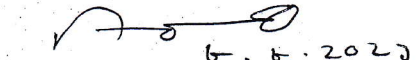
(ANNUAL PROCUREMENT PLAN)
FY 2021-2022

Summary of Procurement

	BDT (in Lac)
Goods	247.00
Service (Individual)	494.30
Service (Firm)	125.00
Total	866.30


2.8.21
Prepared by


2.8.21
Checked & Verified by


6.8.2021
Recommended by

140

ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance
 Agency Finance Division
 Procurement Entity Name & Code
 Project / Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Budget: Development

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	invita/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FDP-GD14	Computer & Accessories	nos	LS	OTM	NPD	IDA/GoB	65.00	Planned Dates Planned Days Actual Dates Actual Dates	1-Nov-21	17-Nov-21 16	15-Dec-21 14	22-Dec-21 7	29-Dec-21 7	26-Jan-22 28	72 72	1-Mar-22 144
FDP-GD15	Computer & Accessories	nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates Planned Days Actual Dates Actual Dates	3-Oct-21	10-Oct-21 7	17-Oct-21 7	20-Oct-21 3	23-Oct-21 3	30-Oct-21 7	27 27	13-Nov-21 41
FDP-GD16	Camera & Accessories	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates Planned Days Actual Dates Actual Dates	3-Oct-21	10-Oct-21 7	17-Oct-21 7	20-Oct-21 3	23-Oct-21 3	30-Oct-21 7	27 27	13-Nov-21 41
FDP-GD17	Telecommunication Equipment	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates Planned Days Actual Dates Actual Dates	1-Nov-21	8-Nov-21 7	15-Nov-21 7	18-Nov-21 3	21-Nov-21 3	28-Nov-21 7	27 27	12-Dec-21 41
FDP-GD18	Office Stationary	nos		FWA	NPD	IDA/GoB	20.00	Planned Dates Planned Days Actual Dates Actual Dates	22-Aug-21	9-Sep-21 18	27-Sep-21 14	4-Oct-21 7	9-Oct-21 5	6-Nov-21 28	27 72	20-Nov-21 86

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
								Planned Dates	1-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	1-Mar-20
FDP-GD19	Office Equipment	nos	LS	OTM	NPD	IDA/GoB	45.00	Planned Days		16	14	7	7	28	72	144
								Actual Dates								
								Actual Days								
								Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21	27	25-Dec-21
FPD-GD20	Office Equipment	nos		RFQ	NPD	IDA/GoB	5.00	Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
								Planned Dates	21-Nov-21	28-Nov-21	5-Dec-21	8-Dec-21	11-Dec-21	18-Dec-21	27	1-Jan-22
FD-GD21	Office Furniture	nos		RFQ	NPD	IDA/GoB	2.00	Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
								Planned Dates	12-Sep-21	28-Sep-21	26-Oct-21	2-Nov-21	9-Nov-21	30-Nov-21	72	29-Jan-22
FDP-GD22	Computer Software	LS	LS	OTM/DC	NPD	IDA/GoB	95.00	Planned Days		16	14	7	7	28	72	132
								Actual Dates								
								Actual Days								
								Planned Dates	5-Sep-21	12-Sep-21	19-Sep-21	22-Sep-21	25-Sep-21	2-Oct-21	27	16-Oct-21
FDP-GD23	Computer Software	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
							247.00									
				Total												

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ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Individual)

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name & Code

Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
FDP-S1	Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.54	Planned Dates Planned Days Actual Dates Actual Days	18-Feb-21	30-Jun-22	30-Jun-23
FDP-S2	Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates Planned Days Actual Dates Actual Days	14-Jan-21	30-Jun-22	30-Jun-23
FDP-S3	Sr. Consultant-Finical Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.21	Planned Dates Planned Days Actual Dates Actual Days	1-Mar-21	30-Jun-22	30-Jun-23
FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.45	Planned Dates Planned Days Actual Dates Actual Days	9-Mar-21	30-Jun-22	30-Jun-23
FDP-S5	Sr. Consultant-IPSAS	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates Planned Days Actual Dates Actual Days	1-Mar-21	30-Jun-22	30-Jun-23
FD-S8	Consultant- Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates Planned Days Actual Dates Actual Days	1-Mar-21	30-Jun-22	30-Jun-23

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Pa ^o NO	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
FD-S9	Consultant- Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates Planned Days Actual Dates Actual Days	1-Mar-21	30-Jun-22	30-Jun-23
FDP-S13	Consultant-Documentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.80	Planned Dates Planned Days Actual Dates Actual Days	27-Jan-21	30-Jun-22	30-Jun-23
FDP-S14	Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.67	Planned Dates Planned Days Actual Dates Actual Days	1-Mar-21	30-Jun-22	30-Jun-23
FDP-S16	Consultant-System Design	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.35	Planned Dates Planned Days Actual Dates Actual Days	1-Mar-21	30-Jun-22	30-Jun-23
FDP-S18	Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.20	Planned Dates Planned Days Actual Dates Actual Days	26-Jan-21	30-Jun-22	30-Jun-23
FDP-S28	Jr. Consultant-Financial Reporting 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates Planned Days Actual Dates Actual Days	20-Jan-21	30-Jun-22	30-Jun-23
FDP-S29	Jr. Consultant-Financial Reporting 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates Planned Days Actual Dates Actual Days	12-Jan-21	30-Jun-22	30-Jun-23
FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.60	Planned Dates Planned Days Actual Dates Actual Days	12-Jan-21	30-Jun-22	30-Jun-23
FDP-S34	Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates Actual Dates	9-Jan-20	30-Jun-20	30-Jun-23
35											

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
FDP-S31	2	3	4	5 Selection of individual Consultant	6 HOPE	7 IDA/GoB	8 8.00	9 Planned Days Actual Dates Actual Days	10 10	11 11	12 12
FDP-S32	Jr. Consultant -IT Support-3	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates Actual Days	12-Jan-21	30-Jun-22	30-Jun-23
FDP-S36	Jr. Consultant -IT Support-4	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates Actual Days	12-Jan-21	30-Jun-22	30-Jun-23
FDP-S37	Jr. Consultant -IT Support-5	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates Actual Days	12-Jan-21	30-Jun-22	30-Jun-23
FDP-S43	Jr. Consultant-Executive-1	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	7.30	Planned Dates Planned Days Actual Dates Actual Days	9-Jan-21	30-Jun-22	30-Jun-23
FDP-S44	Jr. Consultant-Executive-2	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates Planned Days Actual Dates Actual Days	9-Jan-21	30-Jun-22	30-Jun-23
FDP-S45	Jr. Consultant-Executive-3	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates Planned Days Actual Dates Actual Days	2-Feb-21	30-Jun-22	30-Jun-23
FDP-S49	Lead Consultant- Universal Pension	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	66.76	Planned Dates Planned Days Actual Dates Actual Days	1-Jan-21	30-Jun-22	30-Jun-23
Total =							494.30				

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ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Firm)

Finance Ministry / Division-Finance
 Agency : Finance Division
 Procuring Entity Name & Code
 Project / Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on improving Pension Management system and quality and timeliness of Financial Reporting for the Program

Budget : Development

Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract						
1		3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19						
FY-2021-22																									
FDP-550	Selection of consulting firm for development of strategy for a universal pension system (UPS)	LS	LS	QCBS/QBS	HOPE	IDA/GoB	25.00	Planned Dates 31-Oct-21 Planned Days 56 Actual Dates	5-Sep-21	31-Oct-21	6-Nov-21	30-Nov-21	28-Dec-21	2-Jan-22	9-Jan-22	16-Jan-22	30-Jan-22	119							
FDP-551	Selection of consulting firm for theoretical and conceptual framework of universal pension system (UPS)	LS	LS	QCBS/QBS	HOPE	IDA/GoB	50.00	Planned Dates 7-Nov-21 Planned Days 56 Actual Dates	12-Sep-21	7-Nov-21	13-Nov-21	7-Dec-21	4-Jan-22	9-Jan-22	16-Jan-22	23-Jan-22	6-Feb-22	119							
FDP-552	Selection of consulting firm for GP funds transactions and recording of balances	LS	LS	QCBS/QBS	HOPE	IDA/GoB	20.00	Planned Dates 14-Nov-21 Planned Days 56 Actual Dates	19-Sep-21	14-Nov-21	20-Nov-21	14-Dec-21	11-Jan-22	16-Jan-22	23-Jan-22	30-Jan-22	13-Feb-22	119							
FDP-553	Selection of consulting firm for annual financial statements compliant with IPSAS cash basis to OCGs	LS	LS	QCBS/QBS	HOPE	IDA/GoB	30.00	Planned Dates 15-Nov-21 Planned Days 56 Actual Dates	20-Sep-21	15-Nov-21	21-Nov-21	15-Dec-21	12-Jan-22	17-Jan-22	24-Jan-22	31-Jan-22	14-Feb-22	119							
							Total =	125.00																	

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